







2024 - 2025







WELCOME

ON BEHALF OF THE BOARD AND STAFF, WE ARE PLEASED TO PRESENT THE 43RD ANNUAL REPORT FOR THE FINANCIAL YEAR 2024/2025. THIS REPORT SERVES TO REPRESENT SOME OF THE ORGANISATION'S ACTIVITIES AND ACHIEVEMENTS.



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ABOUT US

WHO ARE WE?

Since 1982, Deaf Victoria advocates on behalf of deaf and hard of hearing Victorians to increase access to services and to educate the wider community on how to work, play and study with deaf and hard of hearing Victoria also people. Deaf represents deaf and hard of hearing interests in both in state government and other advisory groups.

OUR PURPOSE

To advance the needs and aspirations of deaf and hard of hearing people, breaking down barriers and building foundations for a society that acknowledges and celebrates their contributions and capabilities

OUR VISION

That Deaf and hard of hearing people experience equality, opportunity and connection, and are valued for their unique contributions towards a diverse society.

ACKNOWLEDGEMENTS





Acknowledgement of Country

We acknowledge Aboriginal and Torres Strait Islander people as the first peoples and Traditional Custodians of the land and waterways on which we live, work and play. We honour and pay our respects to Elders past and present. We recognise all Aboriginal and Torres Strait Islander peoples and their ongoing strength and resilience despite the past and present impacts of colonisation and dispossession. We acknowledge the important role that Aboriginal and Torres Strait Islander young people play as leaders in their communities and across Victoria.



Our Deaf Community

We acknowledge and respect the members of the Deaf Community in Australia, who preserve their rich heritage, culture and our language; Auslan (Australian Sign Language).

We also acknowledge our custodians of Auslan, promoting awareness, equality and access through our sign language. Through Auslan, we inspire future leaders in our deaf community to continue our legacy and heritage.



LGBTIQA+

Deaf Victoria also acknowledges and pays our respects to our community's lesbian, gay, bisexual, trans and gender diverse, intersex and queer pioneers in our deaf community.

OUR BOARD



Catherine Clark

President

Catherine, a Deaf community leader with 30+ years' experience, brings expertise in strategy, project management and advocacy to Deaf Victoria.



Jan Fletcher

Vice President

Based in Mildura, Jan has championed Deaf and HOH access in regional Victoria for 35+ years, founding the Mildura Deaf Community Group and leading inclusively.



Paul Bartlett

Treasurer

Paul, bilingual in English and Auslan, is an advocate and businessman with 25 years' leadership, directing Communication Extra, an NDIS provider.



Kim Kavanagh

Secretary

Kim brings broad experience in human services and sport, having worked with Deaf organisations. She joins Deaf Victoria to uphold integrity and inclusion.

Our Board plays a vital role in guiding and supporting our organisation.

They bring a wealth of experience, passion, and commitment to ensure we stay true to our mission and values. Their responsibilities include appointing, guiding, and supporting our General Manager, who oversees the day-to-day operations of the organisation. They also take the lead in developing and steering our Strategic Plan, ensuring that it reflects the needs and aspirations of the community we serve. Above all, our Board is here to provide insight, direction, and encouragement as we work together to achieve our goals, grow our impact, and create positive change for our community.

OUR STAFF



Philip Waters General Manager

Philip Waters is our General Manager, responsible in carrying out our Strategic Plan, managing all staff, strengthening relationships with deaf and hearing stakeholders in Victoria. Philip is also responsible in leading our systemic advocacy work. We are proudly delivering a project for the Peer Support and Capacity Building (PSCB) grant for the NDIS.



Shruti Gokhale Administration Officer



Brent Rogers Peer Support Navigator



Dante Casanova Khishkok Abdo Peer Support

Navigator



Peer Support Navigator



Gary Kerridge Regional Outreach Officer - Ballarat



Mel Pritchard Regional Outreach Officer - Geelong



Paula Thornton Capacity Building Corrdinator



Raquel Fasano Resource & **Learning Officer**



PRESIDENT'S REPORT

"THIS YEAR HAS MARKED A PERIOD OF SIGNIFICANT GROWTH IN STAFF NUMBERS, CAPACITY, VISIBILITY, AND ORGANISATIONAL IMPACT."

SCAN HERE FOR AUSLAN VIDEO



As I reflect on Deaf Victoria's incredible organisational journey and growth over the last seven years, I am delighted to present this year's President's Report. The last 12 months has seen Deaf Victoria transform from a small not-forprofit advocacy organisation into a reputable leader delivering real

outcomes for our community ensuring deaf people can effectively contribute and be included in a diverse society.

Earlier this year, Deaf Victoria came full circle returning to Ross House which is a welcoming hub of over 50 likeminded organisations championing advocacy and embracing inclusion, environmental and social justice issues. This central location means our staff can network, learn, share and promote community action. Additionally, it is a

safe environment for community members drop in for a chat, receive much needed advocacy support, or simply connect with our team.

This year has marked a period of significant growth in staff numbers, capacity, visibility, and organisational impact. We've expanded our programs, strenathened our governance, embarked on bold and strategic community advocacy, such as our Access to Cinema campaign. Our General Manager Philip Waters is a driving force behind this work. His dedication and that of his team is commendable particularly for the passion and commitment to our community who continue to inspire support our organisational momentum. As President, it has been a pleasure to observe the increasing support our community and our allies provide to enable Deaf Victoria to maintain this momentum.

The highlight for the Board this year was receiving the 2-year Peer Supports and Capacity Building Grant from the National Disability Insurance Agency. This \$880,000 two-year project will enable Deaf Victoria to provide peer support, connection to services and community as model for future potential foundational supports for deaf and hard of hearing people.

Another exciting milestone for us is that Deaf Victoria has gone regional!

We now have staff in Melbourne,
Geelong and Ballarat, something envisioned by our forefathers, including the late Mr John
Lovett OAM. It is wonderful for us to finally be able to support deaf and hard of hearing

people in regional

towns as they often are more disadvantaged than those in Melbourne. Congratulations

to Philip on achieving that vision. We are also delighted to have regional people on our Board to ensure we are adequately representing regional Victoria.

This year, I will be stepping down as President, as it is time to pass the baton onto someone who can lead the organisation into its next phase. I have truly enjoyed my time with Deaf Victoria. I have really enjoyed being part of a grass roots, authentic community organisation which strives to make lives better for deaf and hard of hearing Victorians.

As I depart, I thank the Board for ongoing commitment and support over the years. Thank to Jan Fletcher, Kim Kavanagh, Paul Bartlett and more recently Andrew Young, and Wendy Devlin. 1 also representatives of our Audit and Risk Committee, led by our treasurer Paul Bartlett, this committee enables the Board to receive additional expertise advice on organisational, governance and financial risks to enable the Board to make sound and important decisions. Thank you to Simon Andersson and Andrew Young. I look forward to seeing what Deaf Victoria can achieve through its next phase!

Catherine Clark President



TREASURER'S REPORT

"FINANCIAL DISCIPLINE KEPT US NEAR BREAKEVEN,
ENSURING A SUSTAINABLE FUTURE."

SCAN HERE FOR AUSLAN VIDEO



On behalf of the Board, I present to the members my Treasurer's Report of Deaf Victoria's finances from 1 July 2024 to 30 June 2025, representing Financial Year 2024 (FY2024).

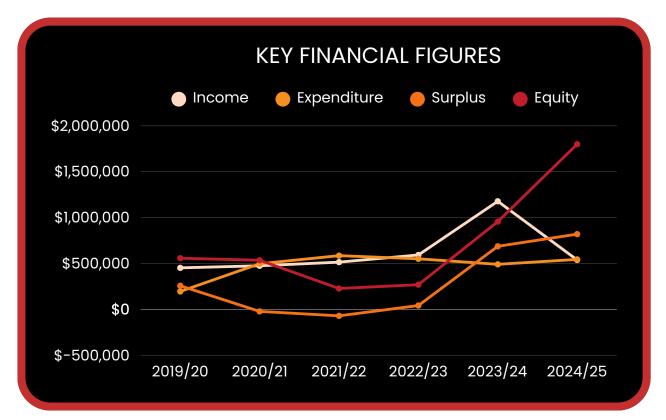
In FY2024 our total operating income was \$541,104. The majority of our operating income was from the

Department of Families, Fairness and Housing: (\$267,447) plus new funding from the NDIS for Peer Support & Capacity Building (\$74,554). We also received \$69,715 in franking credits in relation to our term investment.

In addition to our operating income, we have been very fortunate to be the recipient of a bequest from the Harold Muir estate. We received \$825,000 in FY2024 in addition to \$690,000 we received in FY2023.

FINANCIAL SNAPSHOT





We can expect a further smaller amount in the current FY2025.

Our operating expenditure for FY2024 was \$545.255, meaning that we had a very small operating deficit of \$4,125. If we include the income from the bequest, our total surplus was \$820,849.

I would like to note the good work that Philip Waters (our General Manager) has done to keep the operating deficit to near breakeven. This continues to take financial discipline and ensures that we are are sustainable and well positioned for the future.

We have an Audit and Risk Committee (ARC) to review our finances

and decisions, and inform the Board of our position as time goes on. The work that it has done this year has been to:

- Monitor the FY2024 results as they developed
- Work on the FY2025 budget
- Plan how to use the Harold Muir bequest to contribute to the ability of Deaf Victoria to do more for the Deaf community in the future.
- Paul BartlettTreasurer



MANAGER'S REPORT

"THE 2024-2025 PERIOD IS ALL ABOUT GROWTH!
WE HAVE FINALLY TURNED OUR FINANCES AROUND."

SCAN HERE FOR AUSLAN VIDEO



The 2024-2025 period is all about growth! 2021-2022 period was very tough for us, but we have finally turned our finances around and now have more income and a large bequest fund to help us start thinking about the future, rather than only the present! We recruited 7 new staff as part of the NDIA

Peer Support and Capacity Building grant, meaning we now have NINE staff, which is the highest number of staff in Deaf Victoria's history. Our Facebook and Instagram followers have gone up by 10% to now over 7,000 people. Our e-Newsletter is now very popular with over 2,000 subscribers.

Below are some of the more important achievements:

New website: With our website designer Vicky Lee with designs from Nikhil Bora,

we released our new website. It focuses more on being a resource for you, with events and organisations/community groups now included. We will continue working on other parts of the website. We have over 130 people and organisations in our Community Directory across 19 categories! Check it out if you ever need a deaf friendly service.

Open captioning at cinemas: We are still working hard to fight for your rights to access movies at HOYTS. We have just agreed on a timeline to a hearing, which will take place on or after 9 January 2026. We have started collecting witness statements to submit to VCAT.

Deaf education at primary and secondary schools: We are building a relationship with positive Department of Education and have co-hosted two Deaf Education Roundtables. The first was to confirm the main themes of how the Department can improve deaf education. The second Roundtable was a focus on the new Disability Inclusion Profile, and how it needs to be adapted to suit the needs of deaf and hard of hearing children.

Deafblind Victoria: I worked one day a week within Deafblind Victoria for several months to support development of their policies. I learnt so much what their challenges are and what their needs are. Ntennis Davi and his team are doing such an incredible job in supporting the extremely diverse needs of deafblind people.

The Model of Care: This model has been co-designed with stakeholders from the deaf and hard of hearing community, and with deaf and hard

of hearing and hearing mental health professionals. Together, a contemporary, flex-

ible and fit for purpose model has been developed to enable mental health services and practitioners to deliver best practice, appropriately tailored therapeutic intervention and support for the Victorian deaf and hard of hearing community.

Email me with the subject line "free coffee" saying before December 2025, and you can discuss deaf advocacy over free coffee. I want to thank ALL of you for always being there to support me, for accepting my requests for support or advice, for sharing your skills and expertise, and most of all, for your efforts in supporting the deaf and hard of hearing community. There are so many incredible people giving up their time and effort into making Victoria better for other people. I would like to thank everyone but this year, I would to thank under-appreciated volunteers like Carole Wagner, Cheryl Rankine, Sally Pilbeam, Ron Chapman, Amanda Harris and Leisa King in Philip Tucker. Wodonga, Melissa Andersson, Carmel Phillips, Melanie Merhi to name a few. You make the world a better place,

thank you!

To support the work of Deaf Victoria, please do not keep us to yourselves! Spread the word! Contact us! Follow us on social media and encourage others to do so!

Philip Waters
 General Manager

We were funded by the department of health to develop a Mental Health Model of Care for deaf and hard of hearing victorians. Below is the model we developed with inputs by deaf and hard of hearing people, interpreters, mental health professionals.

Deaf and Hard of Hearing Mental Health Model of Care

Vision

To support the extensive needs of the deaf and hard of hearing community in Victoria while supporting their mental health needs with access to best practiced and inclusive mental health services.

Design principles

- 2. Knowledge and research
- 3. Prevention and early intervention focus
- 4. Culturally safe
- Deaf and hard of hearing people centred 5. Inclusiveness and tailored accessibility
 - 6. Collaborative partnerships
 - 7. Sustainable services
 - 8. Seamless integration of services

Service components

engagement

Promoting mental health literacy, education, support and engagement within the deaf and hard of hearing community and community organisations through education and training workshops.

- Promoting mental health prevention to parents and guardians who have deaf and hard of hearing infants through tools and resources
- MCH workforce education and training

Early intervention

Providing mental health early intervention education and training and workforce support in education environments for deaf and hard of hearing children and youth with emerging mental ill health.

Service support

- Providing secondary consultations for deaf and hard of hearing people accessing Victorian mental health service.
- · Educating, training and development of the workforce.

Research and evaluation

- Performing deafled research to inform appropriate care approaches and developing tailored assessment tools.
- Capturing and tracking data for service evaluation

Enabling components

Partnerships

Workforce

Performance monitoring

Technology and infrastructure

AUDITOR'S STATEMENT

Each year, Deaf Victoria engages independent auditors to review our financial statements and ensure compliance with Australian Accounting Standards and national charity regulations.



TOWARDS A VISION SHARED

127 Paisley Street Footscray VIC 3011 Australia

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DEAF VICTORIA INC A.B.N. 62 495 643 645 INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS

Opinion

I have audited the accompanying financial report of Deaf Victoria Inc (the Association), which comprises the balance sheet as at 30 June 2025, and the income statement, statement of changes in equity and cash flow statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by the members of the Board.

In my opinion, the financial report of the Association is in accordance with the Australian Charities and Not for Profits Commission Act 2012 and the Associations Incorporation Reform Act 2012, including:

- giving a true and fair view of the Association's financial position as at 30 June 2025 and of its performance for the year ended; and
- ii. complying with Australian Accounting Standards as per Note 1, the Australian Charities and Not for Profits Commission Act 2012 and the Associations Incorporation Reform Act 2012.

Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. I am independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled our other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of Matter - Basis of Accounting and Restriction on Distribution

I draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Deaf Victoria Inc to meet the requirements of the *Australian Charities and Not for Profits Commission Act 2012* and *the Associations Incorporation Reform Act 2012*. As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the applicable legislation and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.



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Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and
 perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide
 a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting
 from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal
 control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in
 the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal
 control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the responsible entities.
- Conclude on the appropriateness of the responsible entities use of the going concern basis of accounting and, based on the
 audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt
 on the registered entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required
 to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are
 inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's
 report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal controls that I identify during my audit.

Auditor: Frederik Ryk Ludolf Eksteen ASIC Registration Number: 421448

Address: Collins & Co Audit Pty Ltd, 127 Paisley Street, FOOTSCRAY VIC 3011

Signature:

Date: 30 September 2025

DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 30 JUNE 2025

| Grant & Program Funding Income 371,001 458,502 Other Income 86,842 28,949 Investment income 83,261 - TOTAL INCOME 541,104 487,451 EXPENDITURE 4487,451 487,451 Administrative Expenses 198,122 127,609 Depreciation Expenses 6,333 2,710 Employee Related Expenses 340,800 360,228 TOTAL EXPENDITURE 545,255 490,547 ORDINARY SURPLUS/(DEFICIT) FOR THE YEAR (4,151) (3,096) Bequests Received 825,000 690,000 NET SURPLUS/(DEFICIT) FOR THE YEAR 320,849 686,904 DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 2025 \$ NET SURPLUS/(DEFICIT) FOR THE YEAR 320,849 686,904 Other Comprehensive Income for the Year Unrealised gain' (loss) on investment portfolio 24,664 - | | | |
|---|---|---------------------------|---------|
| Grant & Program Funding Income 371,001 458,502 Other Income 86,842 28,949 Investment income 83,261 - TOTAL INCOME 541,104 487,451 EXPENDITURE 4487,451 487,451 Administrative Expenses 198,122 127,609 Depreciation Expenses 6,333 2,710 Employee Related Expenses 340,800 360,228 TOTAL EXPENDITURE 545,255 490,547 ORDINARY SURPLUS/(DEFICIT) FOR THE YEAR (4,151) (3,096) Bequests Received 825,000 690,000 NET SURPLUS/(DEFICIT) FOR THE YEAR 320,849 686,904 DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 2025 \$ NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 Other Comprehensive Income for the Year Unrealised gain' (loss) on investment portfolio 24,664 - | | | |
| Description Section | INCOME | | |
| Newstment income 83,261 | Grant & Program Funding Income | 371,001 | 458,502 |
| ### TOTAL INCOME ### EXPENDITURE Administrative Expenses 198,122 127,609 | Other Income | 86,842 | 28,949 |
| Administrative Expenses 198,122 127,609 Depreciation Expenses 6,333 2,710 Employee Related Expenses 340,800 360,228 TOTAL EXPENDITURE 545,255 490,547 ORDINARY SURPLUS/(DEFICIT) FOR THE YEAR (4,151) (3,096) Bequests Received 825,000 690,000 NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio 24,664 - | Investment income | 83,261 | - |
| Administrative Expenses 198,122 127,609 Depreciation Expenses 6,333 2,710 Employee Related Expenses 340,800 360,228 TOTAL EXPENDITURE 545,255 490,547 ORDINARY SURPLUS/(DEFICIT) FOR THE YEAR (4,151) (3,096) Bequests Received 825,000 690,000 NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio 24,664 | TOTAL INCOME | 541,104 | 487,451 |
| Depreciation Expenses 6,333 2,710 | EXPENDITURE | | |
| ### TOTAL EXPENDITURE | Administrative Expenses | 198,122 | 127,609 |
| TOTAL EXPENDITURE | Depreciation Expenses | 6,333 | 2,710 |
| Cordinary Surplus/(DEFICIT) FOR THE YEAR | Employee Related Expenses | 340,800 | 360,228 |
| DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 STATEMENT OF COMPREHENSIVE INCOME | TOTAL EXPENDITURE | 545,255 | 490,547 |
| DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 \$ 2024 | ORDINARY SURPLUS/(DEFICIT) FOR THE YEAR | (4,151) | (3,096) |
| DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 2025 \$ NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio 24,664 - | Bequests Received | 825,000 | 690,000 |
| ABN 62 495 643 645 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025 2025 \$ NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio 24,664 - | NET SURPLUS/(DEFICIT) FOR THE YEAR | 820,849 | 686,904 |
| \$ \$ NET SURPLUS/(DEFICIT) FOR THE YEAR 820,849 686,904 Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio 24,664 - | ABN 62 495 643 645 | E YEAR ENDED 30 JUNE 2025 | |
| Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio 24,664 - | | | |
| Unrealised gain/ (loss) on investment portfolio 24,664 - | NET SURPLUS/(DEFICIT) FOR THE YEAR | 820,849 | 686,904 |
| NET SURPLUS/(DEFICIT) ATTRIBUTABLE TO THE ASSOCIATION 845,513 686,904 | Other Comprehensive Income for the Year Unrealised gain/ (loss) on investment portfolio | 24,664 | |
| | NET SURPLUS/(DEFICIT) ATTRIBUTABLE TO THE ASSOCIATION | 845,513 | 686,904 |

DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2025

| | Note | 2025 \$ | 2024 \$ |
|---|------|------------|------------|
| CURRENT ASSETS | | | |
| Cash and Cash Equivalents | 2 | 1,101,455 | 982,683 |
| Trade and Other Receivables | 3 | 7,993 | 2,745 |
| TOTAL CURRENT ASSETS | | 1,109,448 | 985,428 |
| NON-CURRENT ASSETS | | | |
| Furniture and Equipment | 4 | 1,035 | 2,886 |
| Investment Portfolio | | 887,374 | - |
| TOTAL NON-CURRENT ASSETS | | 888,409 | 2,886 |
| TOTAL ASSETS | | 1,997,857 | 988,314 |
| CURRENT LIABILITIES | | | |
| Trade and Other Payable | 5 | 37,465 | 17,081 |
| Income Received in Advance | 6 | 143,644 | - |
| Employment Entitlement Provisions | 7 | 15,510 | 15,508 |
| TOTAL CURRENT LIABILITIES | | 196,619 | 32,589 |
| NON-CURRENT LIABILITIES | | | |
| Employment Entitlement Provisions | 7 | - | - |
| TOTAL NON-CURRENT LIABILITIES | | | |
| TOTAL LIABILITIES | | 196,619 | 32,589 |
| NET ACCETO | | 4 904 939 | 055 705 |
| NET ASSETS | | 1,801,238 | 955,725 |
| EQUITY | | 4 770 574 | 055.705 |
| Accumulated funds | | 1,776,574 | 955,725 |
| Unrealised gain/ (loss) on investment portfolio | | 24,664 | - |
| | | 1,801,238 | 955,725 |
| | | | |

DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2025

| | Accumulated funds | Unrealised gain/ (loss) on investment portfolio \$ | Total \$ |
|---|-------------------|--|-------------|
| Balance as at 1 July 2023 | 268,821 | - | 268,821 |
| Surplus/(deficit) attributable to the Association | 686,904 | - | 686,904 |
| Unrealised gain/ (loss) on investment portfolio | - | - | - |
| Balance as at 30 June 2024 | 955,725 | | 955,725 |
| Surplus/(deficit) attributable to the Association | 820,849 | | 820,849 |
| Unrealised gain/ (loss) on investment portfolio | - | 24,664 | - |
| Balance as at 30 June 2025 | 1,776,574 | 24,664 | 1,776,574 |

DEAF VICTORIA INC ABN 62 495 643 645 STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2025

| | Note | 2025 \$ | 2024 \$ |
|--|-------|------------|------------|
| | | • | • |
| CASH FLOWS FROM OPERATING ACTIVITIES | | | |
| Receipts from grants | | 514,645 | 395,823 |
| Receipts from bequests | | 825,000 | 690,000 |
| Receipts from other sources | | 159,376 | 22,753 |
| Payments to suppliers and employees | | (518,536) | (499,282) |
| Interest received | | 5,479 | 6,240 |
| Net cash generated from/(used in) operating activities | 8 (a) | 985,964 | 615,534 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | |
| Payments for property, plant and equipment | | (9,065) | (2,390) |
| Payments for investment portfolio | | (858,127) | - |
| Net cash (used in)/provided by investing activities | - | (867,192) | (2,390) |
| Net increase/(decrease) in cash held | | 118,772 | 613,144 |
| Cash and cash equivalents at beginning of financial year | | 982,683 | 369,539 |
| Cash and cash equivalents at end of financial year | 8 (b) | 1,101,455 | 982,683 |



REAL STORIES, REAL IMPACT

"ADVOCACY IS NOT JUST ABOUT SOLVING PROBLEMS, BUT ABOUT EMPOWERING INDIVIDUALS AND DRIVING SYSTEMIC CHANGE."

SCAN HERE FOR AUSLAN VIDEO



The 2024–25 financial year was one of growth, learning, and meaningful outcomes. I had the privilege of supporting people from diverse backgrounds, helping them build confidence, assert their rights, and achieve greater inclusion. Advocacy is not just about solving problems, but

about empowering individuals and driving systemic change. Through our work, we addressed discrimination and improved accessibility in key areas. Yet, persistent challenges remain education, health, mental services, and the NDIS, where recurring issues put our community at risk. Too often, staff in these sectors lack the disability awareness and training needed to provide respectful, inclusive care. These gaps underscore why

advocacy is essential, not only to address barriers but also to create lasting change. I am proud to share some of this year's successes, which highlight the importance of continued investment in advocacy for deaf and hard of hearing people.

Brent Rogers
 Peer Support Navigator



Supporting a regional migrant's journey

We worked alongside a Deaf migrant living in a regional city who faced complex visa issues and inaccessible processes. Through persistent advocacy and ensuring all information was provided in accessible formats, we helped restart their application successfully. Today, they are progressing toward Australian citizenship, an outcome that reflects not just success, but the importance of inclusive systems and informed participation.



We have progressively increased the number of deaf and hard of hearing people supported since 2019.

Contesting NDIS barriers

An elderly Deaf person came to us distressed by sudden funding cuts and confusing communications from the NDIS, including inaccessible voice calls. Through advocacy, we clarified their concerns, mediated with NDIS representatives, and reinstated essential supports in their plan. This prevented escalation to the ART process and demonstrated how early intervention and clear communication can protect rights and reduce stress.

Addressing workplace discrimination

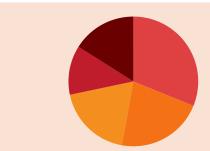
A hard of hearing regional school teacher experiencing workplace discrimination felt uncertain about their rights. With our guidance and resources, they became strong self-advocates. initiating conversations about inclusivity and accessibility in their school. While challenges remain, their efforts have led to positive changes and set a precedent for creating safer, more respectful staff environments for and students.

Improving healthcare accessibility

Two Deaf parents faced neglect during a critical hospital visit for their child, leaving them feeling excluded and unheard. We supported them in drafting a formal complaint and engaging with hospital leadership. This led to commitments for improved accessibility measures, including staff training and interpreter protocols. While systemic change takes time, this case shows how advocacy transforms frustration into constructive dialogue and lasting improvements.

A YEAR IN NUMBERS

Measuring our impact signifies more than just counting. It helps capture the difference we've made in our community, with figure here representing the people, stories, and impact behind our work, in addition to the steadily rising level of engagement from our community over time.



YOUR ENQUIRIES

- ADVOCACY, LAW & RIGHTS 31%
- EDUCATION & EMPLOYMENT 22%
- HEALTH & WELLBEING 19%
- COMMUNITY & EVENTS 12%
- GENERAL / OTHER 16%



131 DEAF-FREINDLY BUSINESSES

ADDED TO OUR

COMMUNITY DIRECTORY



17,273

WEBSITE SESSIONS DURING THIS

ONE-YEAR PERIOD



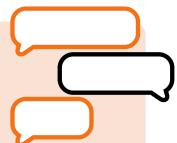
A 44% INCREASE IN NEW FOLLOWS
COMPARED TO LAST YEAR



MORE INSTAGRAM FOLLOWERS

CONSISTENT GROWTH, MATCHING
LAST YEAR'S INCREASE

COMMUNITY MEMBERS SUBMITTED A
STATEMENT FOR OUR OPEN CAPTIONING IN
CINEMAS CAMPAIGN



B DEAF OR HARD OF HEARING MENTAL HEALTH PROFESSIONALS WERE CONSULTED FOR OUR

DEAF MENTAL HEALTH PROJECT

YOUR WORDS, OUR INSPIRATION

We deeply value the voices of our community.

Your feedback is at the heart of everything we do. It inspires us, shapes our work, and reminds us why we exist. Over the past year, we've received some thoughtful, heartfelt messages from members of our community. Here's a small collection of those kind words. Thank you for sharing your appreciation and support with us!

Hi Team <3

I wanted to let you know that last night, as I was driving home from work in the city, my partner asked if we wanted to go check out a movie on a whim. We were pleasantly surprised to find that there were 2 local cinemas showing Wolverine & Deadpool at a reasonable time 7pm on a Tuesday night with open captions. We enjoyed our session with a friend and enjoyed the great accessibility. The theatre was almost full. I know that this would not be possible without keeping the pressure on the cinema chains, so great work and keep it up! Hope we will see this become more prevalent in all theatres with more time.

Deaf community member

You are absolutely AMAZING. Thank you for helping me gain my power.

Deaf service user

Thank you Philip for your work. So important.

Principal, F-12 school in Victoria

Thank you for all of your work and advocacy in co-creating the space and agenda for today's round table. It was great to be part of the discussion and to see so many complex issues highlighted in the short time that we had and to have a range of voices present.

UoM Lecturer

And a massive thanks from me too! I'm just getting around to my thank you notes now and can't reiterate our thanks enough! The presentation was so well received and it was fantastic for our managers to see the whole process in action. Please convey our thanks to the interpreters who did a fantastic job – I was impressed at everyone's ability to convey nuance and jokes throughout. I'm also so pleased that we had enough time for a question and answer session from the participants – this made the whole session even more interactive and allowed far greater participation.

Victoria Legal Aid staff member

Thank you for presenting at our Manager Forum yesterday, I've had lots of feedback about how much people enjoyed the session. It is great for our Managers to be thinking about how to support deaf and hard of hearing clients and staff and to learn about your work.

Victoria Legal Aid staff member

Thank you for taking by up my complaint and advocating for me so strongly.

Deaf service user

Hi Philip

Just a quick message to thank you for your fantastic contribution to the panel discussion today.

Those completed the evaluation survey mentioned that the panel was a real highlight.

All the best for your project and it continues to evolve.

Consultant

"Thank you for standing firm for me with my complaint. I know Deaf Vic with their very small budget haven't forgot the individual and I greatly appreciate it.

Deaf service user



THANK YOU

We thank all of our incredible supporting sponsors, partners and donors.



























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